

**Willow Run Airport Capital Improvement Plan - Fiscal Years 2025 - 2029**

Item No.	Project Description	Estimated Total Project Cost	Projected Expenses to 12/31/24	Memo: Total 5 Year CIP \$90,975,000					FY 2030 to Completion
				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
<b>Airfield</b>									
1	New Parallel Taxiway A East of Runway 5/23 Construction	\$ 53,650,000	\$ 38,250,000	\$ 15,400,000	\$ -	\$ -	\$ -	\$ -	\$ -
2	Taxiway B South of former 5L/23R Rehabilitation	5,500,000	250,000	-	750,000	4,500,000	-	-	-
3	East & South Ramp Rehabilitation	19,275,000	-	1,500,000	17,775,000	-	-	-	-
4	New Taxiway F (East Ramp) - Design & Construction	11,750,000	-	-	-	-	1,500,000	10,250,000	-
	<b>Airfield Sub-Total</b>	<b>90,175,000</b>	<b>38,500,000</b>	<b>16,900,000</b>	<b>18,525,000</b>	<b>4,500,000</b>	<b>1,500,000</b>	<b>10,250,000</b>	<b>-</b>
<b>Electrical Distribution System</b>									
5	East Side Electrical & Distribution Restructuring	5,000,000	-	400,000	-	4,600,000	-	-	-
	<b>Electrical Distribution System Sub-Total</b>	<b>5,000,000</b>	<b>-</b>	<b>400,000</b>	<b>-</b>	<b>4,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Roadways</b>									
6	South Perimeter Road Rehabilitation	15,000,000	-	-	-	1,500,000	13,500,000	-	-
	<b>Roadways Sub-Total</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500,000</b>	<b>13,500,000</b>	<b>-</b>	<b>-</b>
<b>Support Facilities</b>									
7	Fire Station Replacement	7,900,000	-	-	-	-	900,000	3,500,000	3,500,000
	<b>Support Facilities Sub-Total</b>	<b>7,900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
<b>Water, Sanitary &amp; Stormwater Systems</b>									
8	Taxiway A Stormwater System Upgrades	13,500,000	10,500,000	3,000,000	-	-	-	-	-
9	West Side Water System Upgrades	6,325,000	75,000	3,125,000	3,125,000	-	-	-	-
10	East Side Stormwater System Upgrades	5,725,000	75,000	-	5,650,000	-	-	-	-
	<b>Water, Sanitary &amp; Stormwater Systems Sub-Total</b>	<b>25,550,000</b>	<b>10,650,000</b>	<b>6,125,000</b>	<b>8,775,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Willow Run Airport FY 2025 - 2029 CIP</b>		<b>\$ 143,625,000</b>	<b>\$ 49,150,000</b>	<b>\$ 23,425,000</b>	<b>\$ 27,300,000</b>	<b>\$ 10,600,000</b>	<b>\$ 15,900,000</b>	<b>\$ 13,750,000</b>	<b>\$ 3,500,000</b>

All project expenses are estimates